

TOWN OF VERNON
TOWN

2006-2007
~~2005-2006~~
FISCAL YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of VERNON Town for the fiscal year ending 30 June 2006 as approved and adopted by resolution or ordinance dated 13 June 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

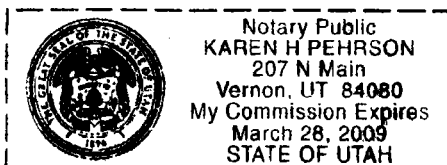
- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

was held on 13 June 2006 for all budgetary funds.

Signed: Richard E. Shumway
(Budget Officer)

Subscribed and sworn to this 13th
day of July, 2006.

Karen H. Pehrson
(Notary Public)



TOWN OF VERNON

Governmental Unit

30 June 2006

Fiscal Year

GENERAL FUND EXPENDITURES

2006-07

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20_05__	2005-06 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
5140 5900	Administration	17449	20931	18960
5150 5141	Professional Services (Accounting, Legal,	7700	7500	7500
5155 5145	Engineering, etc.) Ward/Sunrise	3500	45805	0
5180 5170	Elections	0	826	0
5280	Other: cricket abatement	0	0	0
5290				
5300				
5960	PUBLIC SAFETY			
0000	Police Department			
5224	Fire Department	36748	39837	15300
	Animal Control	1581	1921	1500
	HIGHWAYS AND STREETS			
	Construction			
4356	Repair and Maintenance B&C	38235	31106	26000
	Other:			
5423	SANITATION (Garbage Collection)	220	236	225
	HEALTH AND WELFARE			
	Flood damage Fire Station	0	8901	0
	CULTURE & RECREATION			
	Recreation	3646	5428	3500
	Parks			
5590	Cemetery	1352	1751	1600
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	110431	164242	74645

TOWN OF VERNON

Governmental Unit

30 June 2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 20 05	2005-06 Current Year Estimate	2006-07 Ensuing Year Approved Budget Appropriation
	TAXES			
4110	General Property Taxes - Current	6514	5468	5500
	Prior Years' Taxes - Delinquent			
4130	General Sales & Use Taxes	19682	21963	22000
	Fee-in-Lieu of Property Taxes			
	LICENSES AND PERMITS			
4210	Business Licenses & Permits	1068	938	760
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
4310	Federal Grants			
4340	State Grants CDBG / CSEPP	20540	79305	9300
	State Shared Revenue			
4356	Class "C" Road Fund Allotment	30724	31106	26000
4358	Liquor Fund Allotment	325	400	375
4425	Grants from Local Units: _____	14982	9389	6000
	FEMA Reimbursement			
	CHARGES FOR SERVICES			
	General Government			
4481	Cemeteries	800	1900	450
4490	Miscellaneous Services: _____	1927	2418	4200
	Insurance: Flood damage		8935	0
	MISCELLANEOUS REVENUE			
4610	Interest Earnings	29	0	0
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated	13840	1420	0
	TOTAL REVENUES	110431	164242	74585

4221
4225

4483
4482